





# Public Accounts



Fiscal Year  
**December 31, 2018**

THIS DOCUMENT PREPARED BY THE FINANCE DEPARTMENT  
CITY OF MOOSE JAW  
MOOSE JAW, SASKATCHEWAN, CANADA



# CITY OF MOOSE JAW 2018 MUNICIPAL PUBLIC ACCOUNTS

## TABLE OF CONTENTS

Letter of Transmittal .....	1
Introduction to the Municipal Public Accounts .....	2
Report of Revenues & Expenditures .....	3
Employee Remuneration .....	9
Contractual Expenditures .....	15
Grants .....	18
Remuneration and Expenses of Members of Council .....	19



## CITY OF MOOSE JAW

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228 Main Street North · Saskatchewan · Canada · S6H 3J8  
www.moosejaw.ca

July 10, 2019

TO: Members of City Council

FROM: Financial Services Department

SUBJECT: Municipal Public Accounts

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Attached for Council's review and discussion are The Municipal Public Accounts of the City of Moose Jaw for the fiscal year ending December 31, 2018 as required by Section 156.1 of *The Cities Act*.

These Public Accounts also contain information relative to the Moose Jaw Downtown and Soccer/Field-House Facilities Inc. as required by Section 156.2(b) of *The Cities Act*.

The Financial Statements of the City of Moose Jaw and Moose Jaw Downtown and Soccer/Field-House Facilities Inc. also form part of the Public Accounts and are available upon request.

Respectfully submitted,

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Brian Acker, B. Comm., CPA, CMA  
Director of Financial Services

BA/sp



## INTRODUCTION TO THE MUNICIPAL PUBLIC ACCOUNTS

Preparation of the Municipal Public Accounts is provided for by Section 156.1 of *The Cities Act* and by The Cities Regulations.

Contractual expenditures for goods and services report both Operating and Capital Expenditures. In reporting contractual expenditures we have excluded certain expenditures that are not actual Operating or Capital costs:

- Eg. - Investment contracts
- Debt Payments
- Tax and Water refunds or rebates
- Employee payroll deductions
- Land refunds

No attempt has been made to eliminate expenditures that are not chargeable to 2018 operations:

- Eg. - Prepaid expenses
- Inventory
- Equipment
- Prior year's accrued liabilities

The Municipal Public Accounts as provided for by Section 156.1 of *The Cities Act*, now follow.

July 10, 2019  
MOOSE JAW, SASKATCHEWAN

**❖ CITY OF MOOSE JAW ❖**  
**2018 MUNICIPAL PUBLIC ACCOUNTS**  
**REPORT OF REVENUES & EXPENDITURES**

## REPORT OF REVENUES &amp; EXPENDITURES

City of  
**MOOSE JAW**

FOR THE YEAR ENDED DECEMBER 31, 2018

## CONSOLIDATED STATEMENT OF OPERATIONS AND ACCUMULATED SURPLUS

REVENUE	Budget 2018 \$	Actual 2018 \$	Actual 2017 \$
Taxation	28,775,332	27,933,085	26,793,464
Other Levies	6,106,269	6,080,963	4,565,932
Licenses and Permits	1,473,728	1,260,222	1,384,577
Rents and Concessions	1,357,869	443,817	421,071
Law Enforcement	1,167,099	1,155,526	935,742
Fines and Penalties	1,805,180	2,287,549	1,373,741
Investment Earnings	1,875,898	3,797,393	3,729,914
Service Charges	128,882	147,323	146,056
User Charges and Fees	5,151,944	4,994,105	4,775,306
Contributions, Grants and Subsidies	12,382,110	14,896,839	18,028,819
Other Contributions	1,006,103	288,713	2,367,753
Utilities	22,379,813	26,983,295	25,196,728
Land Sales	1,530,000	1,077,006	1,047,407
Other Income	-	1,636,468	531,219
	<u>85,140,227</u>	<u>92,982,304</u>	<u>91,297,729</u>
<b>EXPENDITURES</b>			
General Government	8,100,002	7,128,637	6,885,610
Protection to Persons and Property	18,971,422	18,750,648	18,165,296
Public Works	5,238,408	7,539,327	7,157,630
Sanitation and Waste Removal	5,091,231	4,342,508	2,965,474
Recreation and Community Services	14,079,184	14,587,330	14,705,160
Utilities	19,139,475	22,187,449	19,939,839
Repairs and Maintenance	-	531,870	610,087
Provisions and Allowances	807,222	1,074,955	862,045
Transit	1,900,739	2,030,810	1,938,965
	<u>73,327,683</u>	<u>78,173,534</u>	<u>73,230,106</u>
Excess of Revenue Over Expenditures	<u>11,812,544</u>	<u>14,808,770</u>	<u>18,067,623</u>
Accumulated Surplus, Beginning of Year		<u>353,805,478</u>	<u>335,737,855</u>
Accumulated Surplus, End of Year		<u>368,614,248</u>	<u>353,805,478</u>

REPORT OF REVENUES & EXPENDITURES  
CONTINUED

City of

MOOSE JAW



FOR THE YEAR ENDED DECEMBER 31, 2018

## GENERAL REVENUE FUND STATEMENT OF OPERATIONS

SUMMARY OF REVENUES	Budget	Actual	Actual
	2018	2018	2017
	\$	\$	\$
Tax Levy - Municipal	27,155,332	26,311,247	25,171,640
Other Levies	1,617,114	1,677,139	1,583,373
Licenses & Permits	1,473,728	1,260,222	1,384,577
Rents & Concessions	1,357,869	1,224,310	1,227,971
Law Enforcement	1,167,099	1,370,526	935,742
Fines & Penalties	1,805,180	2,287,549	1,373,741
Investment Earnings	560,898	685,303	618,810
Service Charges	128,882	147,323	146,056
Recreation and Community Services	1,544,701	1,595,591	1,540,618
Contributions, Grants and Subsidies	9,563,443	9,495,070	10,525,424
Other Contributions	853,025	707,627	1,254,550
	<u>47,227,271</u>	<u>46,761,907</u>	<u>45,762,502</u>
<b>SUMMARY OF EXPENDITURES</b>			
General Government	8,100,002	8,073,192	7,795,343
Protection to Persons and Property	18,971,422	19,629,698	18,832,728
Public Works	5,238,408	8,317,875	7,949,466
Sanitation and Waste Removal	392,076	732,229	561,445
Social Services	62,500	41,075	40,102
Recreation and Community Services	8,823,541	11,972,994	12,115,864
Provisions for Reserves and Allowances	695,537	795,350	567,398
Miscellaneous	111,685	190,415	195,023
	<u>42,395,171</u>	<u>49,752,828</u>	<u>48,057,369</u>
Expenditures Capitalized as TCAs	-	(237,337)	(32,001)
(Deficit) Excess of Revenue over Expenditures For the Year	<u>4,832,100</u>	<u>(2,753,584)</u>	<u>(2,262,866)</u>
Contribution of Assets	-	39,000	1,540,750
Transfers to Other Funds	(4,832,100)	(8,577,176)	(8,112,859)
Transfers from Other Funds	-	11,493,565	12,476,481
Annual Surplus	-	<u>201,805</u>	<u>3,641,506</u>
Accumulated Surplus, Beginning of Year		<u>179,145,975</u>	<u>175,504,469</u>
Accumulated Surplus, End of Year		<u><u>179,347,780</u></u>	<u><u>179,145,975</u></u>



**REPORT OF REVENUES & EXPENDITURES  
CONTINUED**

City of

**MOOSE JAW**


FOR THE YEAR ENDED DECEMBER 31, 2018

**GENERAL REVENUE FUND - DETAILS OF REVENUE**

TAXATION	Budget 2018 \$	Actual 2018 \$	Actual 2017 \$
Municipal	<u>27,155,332</u>	<u>26,311,247</u>	<u>25,171,640</u>
Other Levies			
Street Oiling	-	5,500	-
Fire Services	<u>1,617,114</u>	<u>1,671,639</u>	<u>1,583,373</u>
	<u>1,617,114</u>	<u>1,677,139</u>	<u>1,583,373</u>
<b>LICENSES AND PERMITS</b>			
Licenses	299,904	288,450	314,961
Building Permits	240,000	221,255	230,699
Trailer Permits	157,177	167,980	158,253
Parking Meter Receipts	750,000	557,262	659,345
Other Permits	<u>26,647</u>	<u>25,275</u>	<u>21,319</u>
	<u>1,473,728</u>	<u>1,260,222</u>	<u>1,384,577</u>
<b>RENTS AND CONCESSIONS</b>			
City Owned Property	168,675	173,780	148,435
Farm Lands	227,362	238,921	241,988
Service Centre	269,997	269,997	269,997
Workshop	662,087	511,096	537,803
Miscellaneous	<u>29,748</u>	<u>30,516</u>	<u>29,748</u>
	<u>1,357,869</u>	<u>1,224,310</u>	<u>1,227,971</u>
<b>LAW ENFORCEMENT</b>			
Prisoner Cost Recovery	80,000	105,480	103,300
Victim Services	83,599	83,600	84,099
Serious Crime Task Force	570,000	687,655	330,000
Miscellaneous	<u>433,500</u>	<u>493,791</u>	<u>418,343</u>
	<u>1,167,099</u>	<u>1,370,526</u>	<u>935,742</u>
<b>FINES &amp; PENALTIES</b>			
Court Fines	1,600,000	2,117,677	1,156,709
Parking Meter Penalty	<u>205,180</u>	<u>169,872</u>	<u>217,032</u>
	<u>1,805,180</u>	<u>2,287,549</u>	<u>1,373,741</u>

REPORT OF REVENUES & EXPENDITURES  
CONTINUED

City of

MOOSE JAW



FOR THE YEAR ENDED DECEMBER 31, 2018

## GENERAL REVENUE FUND - DETAILS OF REVENUE

	Budget 2018 \$	Actual 2018 \$	Actual 2017 \$
<b>INVESTMENT EARNINGS</b>			
Interest on Bank Balances	247,000	323,361	291,386
Penalties on Arrears	117,748	161,109	122,326
Surcharge on Taxes	130,650	130,775	138,816
Cemetery Perpetual Care Fund	65,500	70,058	66,282
	<u>560,898</u>	<u>685,303</u>	<u>618,810</u>
<b>SERVICE CHARGES</b>			
Tax Enforcement Charges	28,325	37,129	36,456
Handling Charge on Construction Materials	26,000	33,134	32,044
Miscellaneous	74,557	77,060	77,556
	<u>128,882</u>	<u>147,323</u>	<u>146,056</u>
<b>RECREATION AND COMMUNITY SERVICES</b>			
Recreation Services	182,715	201,026	206,428
Natatorium	70,043	62,684	76,827
Sportsplex	749,231	790,780	735,772
Pla-Mor Palace	290,895	283,768	279,511
Cemeteries	157,925	162,833	151,146
Miscellaneous	93,892	94,500	90,934
	<u>1,544,701</u>	<u>1,595,591</u>	<u>1,540,618</u>
<b>CONTRIBUTIONS, GRANTS AND SUBSIDIES</b>			
Federal Government	140,989	107,239	132,508
Provincial Government	6,557,768	6,545,780	7,317,961
Municipal Government	1,023,811	1,016,904	930,918
TransGas Corporation	-	-	32,533
Saskatchewan Energy Corporation	-	-	367,502
Saskatchewan Power Corporation	990,342	990,342	937,163
Canadian Pacific Railways	286,601	284,000	269,363
Moose Jaw Housing Authority	563,932	550,805	537,476
	<u>9,563,443</u>	<u>9,495,070</u>	<u>10,525,424</u>
<b>OTHER CONTRIBUTIONS</b>			
Administrative Overhead	570,037	562,381	527,614
Sundry Revenue	282,988	145,246	726,936
	<u>853,025</u>	<u>707,627</u>	<u>1,254,550</u>

**REPORT OF REVENUES & EXPENDITURES**  
**CONTINUED**

 City of  
**MOOSE JAW**

**FOR THE YEAR ENDED DECEMBER 31, 2018**
**GENERAL REVENUE FUND - DETAILS OF EXPENDITURES**

	Budget 2018 \$	Actual 2018 \$	Actual 2017 \$
<b>GENERAL GOVERNMENT</b>			
Mayor and Aldermanic	361,845	305,651	343,067
City Clerk/Solicitor	699,661	804,920	683,420
City Manager	326,110	309,716	328,758
City Treasurer	1,271,315	1,263,957	1,203,813
Human Resources	667,502	714,264	650,466
Information Technology	1,245,414	1,207,051	1,165,819
Retirement Gratuities, Pension and Insurance	892,632	770,981	774,967
City Comptroller	955,183	898,890	913,239
City Hall Maintenance	303,042	276,624	351,782
Communications	108,376	92,433	63,181
Sundry	536,924	593,852	506,030
Planning and Development	736,998	568,830	544,060
Amortization	-	271,023	271,741
Less Charge to Waterworks	(5,000)	(5,000)	(5,000)
	<u>8,100,002</u>	<u>8,073,192</u>	<u>7,795,343</u>
<b>PROTECTION TO PERSONS &amp; PROPERTY</b>			
Fire Department	6,279,060	6,197,660	6,190,444
Police Services	10,658,373	10,946,124	10,179,742
Street Lighting	918,667	883,685	863,875
Building and Bylaw	578,682	513,995	522,000
Other Protection	536,640	349,919	362,416
Amortization	-	738,315	714,251
	<u>18,971,422</u>	<u>19,629,698</u>	<u>18,832,728</u>
<b>PUBLIC WORKS</b>			
City Engineer	884,152	563,192	656,279
Streets and Roads	2,174,919	1,507,646	1,618,068
Traffic Division	1,517,850	1,277,206	1,012,274
Workshop	661,487	746,983	801,034
Amortization	-	4,222,848	3,861,811
	<u>5,238,408</u>	<u>8,317,875</u>	<u>7,949,466</u>
<b>SANITATION AND WASTE REMOVAL</b>			
Street Cleaning	185,023	191,219	194,442
Storm Sewers	207,053	229,394	91,778
Amortization	-	311,616	275,225
	<u>392,076</u>	<u>732,229</u>	<u>561,445</u>
<b>SOCIAL SERVICES</b>			
City Share of Housing Operation Losses	62,500	41,075	40,102
	<u>62,500</u>	<u>41,075</u>	<u>40,102</u>

REPORT OF REVENUES & EXPENDITURES  
CONTINUEDCity of  
**MOOSE JAW**

FOR THE YEAR ENDED DECEMBER 31, 2018

## GENERAL REVENUE FUND - DETAILS OF EXPENDITURES

RECREATION AND COMMUNITY SERVICES	Budget 2018 \$	Actual 2018 \$	Actual 2017 \$
Administration	1,098,379	1,048,547	1,116,612
Parks	695,541	735,323	734,014
Recreation	3,084,101	3,299,598	3,190,028
Cemeteries	326,836	298,156	321,570
Grants	112,446	110,946	110,301
DFFH Inc.	691,370	691,370	746,415
Art Museum	383,592	387,510	432,493
Library	1,440,167	1,439,552	1,478,298
Service Centre	277,705	277,565	293,145
Wakamow Valley Authority	321,400	318,020	311,663
Wild Animal Park Maintenance	3,545	1,122	1,653
Cultural Centre	375,559	380,156	401,918
Murals of Moose Jaw	12,900	11,679	21,813
Amortization	-	2,973,450	2,955,941
	<u>8,823,541</u>	<u>11,972,994</u>	<u>12,115,864</u>

## PROVISIONS FOR RESERVES AND ALLOW

Uncollectible Taxes and Tax Title Property	10,000	89,072	33,806
Uncollectible Accounts	12,222	-	13,211
General Contingencies	673,315	706,278	520,381
	<u>695,537</u>	<u>795,350</u>	<u>567,398</u>

## MISCELLANEOUS

Discount on Taxes	66,355	-	-
Other	45,330	190,415	195,023
	<u>111,685</u>	<u>190,415</u>	<u>195,023</u>

## EXPENDITURES BY OBJECT CLASSIFICATION

	<u>2018</u>	<u>2017</u>
Wages and Benefits	\$ 34,205,525	\$ 33,655,426
Maintenance, Materials and Supplies	16,629,202	14,165,477
Professional and Contracted Services	5,702,191	4,868,714
Utilities	7,108,642	6,763,847
Grants and Contributions	1,777,063	1,750,897
Amortization	12,750,911	12,025,745
	<u>\$ 78,173,534</u>	<u>\$ 73,230,106</u>

**❖ CITY OF MOOSE JAW ❖**  
**2018 MUNICIPAL PUBLIC ACCOUNTS**  
**EMPLOYEE REMUNERATION**

## **NOTES TO EMPLOYEE REMUNERATION**

### **NOTE 1.**

Employment title represents the official employment title of the employee as at December 31, 2018 or at date of termination.

### **NOTE 2.**

Employee remuneration includes those employees earning salaries in excess of \$50,000 regardless of whether their salary was charged to an operating or capital fund. Other "Remuneration" may include the following:

- ◆ Car Allowance
- ◆ Service Pay Allowance at retirement
- ◆ Sick Pay Allowance at retirement
- ◆ Honorariums
- ◆ Retiring Allowance
- ◆ Taxable portion of Health Benefits
- ◆ Hiring Incentives.

Service Pay and Sick Pay Allowance may be payable to an employee's estate.



FOR THE Year ENDED DECEMBER 31, 2018

NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
Abell Gregory G.	Operator	\$ 78,675.28	-
Acker Brian D.	Director of Financial Services	146,886.79	2,045.00
Acorn Kevin M.	Sub-Foreman, Sportsgrounds	55,078.12	-
Adrian Kevin G.	Corporal	121,864.85	-
Amiot Curtis	Constable 1st Class	107,463.21	-
Anakaer Kelly L.	Hydro-Vac/Truck Driver	81,290.19	-
Anderson Jeremy	Constable 1st Class	104,509.56	-
Anderson Lori	Executive Administrator	69,816.15	-
Anderson William	Fleet Services Supervisor	100,923.68	-
Angus Wayne	Driver	53,468.01	-
Ansell Rodney J.	Firefighter 16th Year	98,178.97	-
Ausland Amy M.R.	Administrative Assistant	71,731.68	100.00
Bassett Catherine	Administrative Assistant/ Public Education Officer	71,575.01	941.08
Belser Curtis D.	Shift Captain	121,859.35	156.16
Bergdahl Brent	Sanitation Truck Driver	55,906.06	-
Bhowmik Rabindra	Technician II	69,288.67	-
Biniaris Jim	Constable 1st Class	112,674.45	-
Bjorge Eric	Assistant City Planner	76,270.29	-
Blondeau Donna Y.	Victims Services Coordinator	68,961.67	341.02
Bodie Roy M.	Scheduled Temporary Labourer	67,620.23	-
Boechler Randell F.	Constable 10 Year	119,204.09	-
Boileau Tamara L.	Communication Officer	74,466.22	-
Booth Shannon D.	Administrative Assistant	51,586.80	100.00
Booth Todd K.	Constable 19 Year	116,444.01	-
Bourassa Richard	Police Chief	159,954.47	-
Brenner Keith J.	Mechanic I	58,658.28	-
Bromley Albert M.	Director of Human Resource Services	142,265.70	3,643.50
Busse Paul	Firefighter 5th Year (1st Class)	91,076.09	-
Calvert Jeffrey T.	Firefighter 16th Year	99,668.43	-
Campbell Diane	Safety Supervisor	92,902.98	-
Campbell Sandra S.	City Comptroller	119,011.42	-
Caringal Mark Anthony	Engineering Technologist	67,750.20	-
Casemore Jason	A/Manager of Water and Wastewater Treatment	102,481.29	-
Chapman Dan	Sub-Foreman, Water & Wastewater	87,273.38	183.29
Chelsberg Brock	Firefighter 5th Year (1st Class)	90,369.93	-
Christmann Kurtis A.	Pipefitter	87,280.03	-
Clark Ian J.	Firefighter 16th Year	99,098.06	-
Coates Orval R.	Manager of Water and Wastewater Treatment	109,211.08	460.20
Coghill Alanna	Communication Officer	67,927.31	-
Coghill Allen	Swimming Pool/Arena Caretaker	56,465.21	-
Coghlin Myles A.	Corporal	95,868.85	-
Cook Tracey J.	Sub-Foreman, Cemetery	60,154.16	-
Couzens Gary J	Driver	54,164.31	-
Craig Jessica	Skilled Labourer	55,319.30	-
Craig Robert J.	Engineering Technologist	75,492.68	-
Crocker Matthew J.	Firefighter 11th Year	97,223.31	-
Cunningham Kyle	Constable 1st Class	115,377.87	-
Da Prato Yannick	Constable 4th Class	67,210.60	-

## EMPLOYEE REMUNERATION

City of

MOOSE JAW



CONTINUED

FOR THE Year ENDED DECEMBER 31, 2018

NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
Davis Montgomery	2nd Motor Patrol Operator	\$ 61,867.90	-
Deagle David W.	2nd Motor Patrol Operator	55,442.14	-
Del Pilar Michael	Head Caretaker	53,292.79	-
Dobrescu Staci L.	Public Works Supervisor, Water & Wastewater	95,217.65	81.90
Dobrescu Lloyd	Facilities Supervisor	59,827.58	-
Duchak Robert G.	Parksman/Arena Attendant	51,606.97	-
Dulong Michael	Technician II	56,488.44	-
Duzan Dustin B.	Firefighter 16th Year	99,812.64	-
Elder Taylor	Corporal	133,289.74	-
Englesman Kevin L.	Sub-Foreman- Parks General	58,145.11	-
Ennis Winston	Front End Loader Operator	78,883.90	-
Enns Taylor	Firefighter 5th Year (1st Class)	91,175.67	-
Eritz Lisa L.	Building Official	67,566.83	-
Evans Laurie D.	Shift Captain	123,416.38	215.56
Fister Myles	Director of Facilities	53,654.80	-
Fitzpatrick Julie	Information Technology Analyst	61,075.15	-
Flanagan Christopher	Corporal	130,753.28	-
Flanagan Craig P.	Firefighter 16th Year	97,738.51	-
Folster Richard C.	Operator	65,921.21	-
Forbes Ryan G.	Constable 1st Class	113,411.69	-
Foster Devin E.	General Utility Worker	84,552.23	57.20
Fraser William G.	Deputy City Treasurer	106,615.47	-
Free Dale G.	Driver	51,273.22	-
Frei Marlie	Sergeant	127,609.28	-
Fritzler Shaunna	Finance Manager	57,083.88	-
Froehlich Clifford C.	Deputy Police Chief	27,781.24	34,416.73
Fulton Linda D.	Communication Center Coordinator	68,742.95	-
Fysh Barbara A.	Manager of Recreation Services	63,698.49	8,810.34
Gagnon Robert	Driver	65,602.60	-
Gibbs Cori T.	Driver	51,156.70	-
Gibbs Corrine	Driver	51,780.31	-
Gibbs William	Driver	51,370.03	-
Giraudier Landon M.	Constable 10th Year	110,171.11	-
Goodman Nadine	Taxation Officer	54,409.00	-
Goudie Catherine	Office Manager	57,039.93	-
Graham Tyler	CAD Technician	59,552.28	-
Grocott Richelle	Shift Captain	101,056.18	-
Gulka-Tiechko Myron G.	City Clerk/Solicitor	162,640.99	-
Guy Chasidy D.	Human Resources Consultant	94,279.23	910.37
Hall Clayton	Scheduled Temporary Labourer	63,339.39	-
Hall Stephen	Recreation Program Supervisor	55,380.97	137.10
Halsall Robert S.	Shift Captain	110,551.86	-
Harding R. Earl	Assistant Fire Chief	113,106.37	-
Harms Shelley A.	Communication Officer	56,252.52	-
Heath Robert A.	Corporal	125,649.74	-
Heck Matthew	Constable 10th Year	96,952.75	-
Heisler Christopher	Facilities & Buildings Supervisor	83,967.62	455.36
Hemingway Craig	Communications Manager	65,817.22	-



## EMPLOYEE REMUNERATION

City of

MOOSE JAW



## CONTINUED

FOR THE Year ENDED DECEMBER 31, 2018

NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
Hemsing Kayne A.	Shift Captain	\$ 109,384.14	-
Hendrickson Brenda L.	City Treasurer	121,612.71	1,123.13
Hewitt Gordon J.	Assistant Fire Chief	75,827.97	85.90
Hill Raymond R.	Front End Loader Operator	44,964.66	6,459.09
Hoggins Branden	Constable 2nd Class	88,922.61	-
Hopkinson Ryan J.	Shift Captain	103,537.17	-
Howe Shelly D.	Recreation Program Supervisor	60,372.39	2,385.31
Howes William J.	Shift Captain	110,704.03	-
Howse Darryl	Driver	54,341.43	-
Hutchinson Jason	Firefighter 5th Year (1st Class)	91,619.29	-
Izaaks Heino G.	Constable 4th Class	63,606.88	-
Jackson Jeff	Skilled Labourer	57,372.83	-
James Bryce	Weigh Scale Attendant	55,655.23	-
Jesse Randy S.	Sergeant	133,807.42	-
Joel Philip	Firefighter 24-36 month	61,235.89	-
Johns Rick D.	Deputy Police Chief	146,237.84	100.00
Johnson Gary L.	Caretaker	51,207.97	-
Justason Nathan T.	Sanitation Truck Driver	55,167.73	-
Keays Leslie J.	Sub-Foreman, Sanitation	62,468.67	153.66
Kehoe Ty	Firefighter 36-49 month	58,049.85	-
Kerr Cory L.	Constable 19th Year	102,501.37	-
Klemenz Kurtis J.	Front End Loader/Backhoe & Impactor Operator	67,438.37	-
Klippenstein Rodney J.	Fire Prevention/ EMO Officer	111,497.54	-
Knipfel Brock Roy	Assistant Fire Chief	109,264.39	-
Koch Stanley A.	Constable 10th Year	116,227.12	-
Kowalyk Brett	Firefighter 24-36 month	64,507.25	-
Landin Stacey	Bylaw Enforcement Officer	55,866.96	-
Lang Nigel	Information Technology Coordinator	93,167.66	-
Latta Maureen	City Council Support	57,528.32	-
Lawrence Ryan W.	Constable 10th Year	119,650.24	-
Lea Casey	Constable 4th Class	60,565.01	-
Leblanc Travis E. K.	CAD Supervisor	62,662.72	-
Lennox Mireille	Parks Supervisor	88,847.75	810.50
Lewis Cameron S.	Sergeant	129,811.88	-
Loney Marnie M.	Land Administrator	78,441.96	942.00
Lonsberry Jordan Renee	Constable 4th Class	77,260.83	-
Lucier Evangeline M.	Communication Officer	68,811.15	-
Luiten Christopher	Shift Captain	106,887.43	-
Lundquist Ryan	Constable 3rd Class	87,069.40	-
Lusk Pamela	Payroll Accountant	55,866.96	-
Lys Matthew D.	Firefighter 24-36 month	61,465.33	-
Macdiarmid Sterling D.	Firefighter 16th Year	97,677.78	-
MacDonald Jennifer	Help Desk Technician	52,162.12	-
Macdonald Mary Kaye	Communication Officer	74,549.52	-
MacDonald Wesley	Meter Shop Supervisor	57,863.79	-
Mackey Brent S.	Inspector	136,956.53	175.00
MacNaughton Joshua	Constable 1st Class	91,260.59	-
MacNaughton Sheldon	Constable 10th Year	120,936.84	-

## EMPLOYEE REMUNERATION

City of

MOOSE JAW



CONTINUED

FOR THE Year ENDED DECEMBER 31, 2018

NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
McKay Wade	Director of Information Technology	\$ 129,194.63	-
McKenna Richard A.	Inspector	136,954.37	-
McKibben Eric	Accounting Clerk/Stockperson	54,888.41	-
McKibben Kyle	Mechanic I	66,457.58	-
Mealing Christopher	Firefighter 11th Year	92,583.63	-
Metcalf Garth	Front End Loader Operator	50,970.92	-
Meyer Stephanie	Accountant - Treasury	58,541.27	454.25
Mickleborough Jared	Firefighter 11th Year	91,353.14	-
Mickleborough Joshua	Director of Engineering Services	147,145.76	-
Mickleborough Taylor W.	Sergeant	124,367.91	-
Milleker Dionne S.	Constable 10th Year	104,682.52	-
Miller Richard L.	Public Works Supervisor, Streets & Roads	99,218.69	3,198.44
Milne Ryan S.	Front End Loader/Backhoe & Impactor Operator	70,611.09	-
Moat Brendon	Sub-Foreman, Crescent Park	54,127.80	-
Mohle Shawn T.	Constable 10th Year	109,669.68	-
Montgomery Rodney S.	Chief	137,902.66	2,642.11
Murdock Alan R.	Constable 19th Year	120,268.54	-
Nancarrow Spencer	Pipefitter	68,916.87	-
Nash M. Dale	Shift Captain	88,094.28	-
Nelson Ryan	Assistant Manager of Information Technology	119,562.14	-
Nerland Koel G.N.	Firefighter 11th Year	91,239.05	-
Noble Matthew	City Manager	51,748.53	21,794.91
North David S.	Sub-Foreman, Streets & Roads	81,466.61	185.00
North Michael	Firefighter 24-36 month	61,894.32	-
Nyhagen Brad S.	Storekeeper	62,178.95	-
Oakes Cory L.	Operations Manager	84,268.79	196.56
Oleniuk Devon M.	Inspector	135,525.45	-
Overs Terrance G.	Driver	60,955.53	-
Ozog Chris J.	Assistant Fire Chief	113,307.57	-
Padfield Melanie	Front End Loader Operator	62,125.17	-
Pascoe Sharlene A.	Administrative Assistant	70,847.28	175.00
Paterson George A.	Assistant Fire Chief	114,056.87	-
Patoine Melanie D.	Pipefitter	71,284.63	-
Patterson Maxine J.	Sub-Foreman, Facilities	52,319.52	-
Patterson Paul A.	Parksman I	50,445.12	-
Paul Kristin L.	Assessment Coordinator	56,683.95	100.00
Payne Michele	Communication Officer	52,318.10	-
Pilsworth Kevin H.	Sergeant	126,077.10	-
Puffalt James Edward	City Manager	126,445.45	5,963.56
Purdy Michael	Firefighter 5th Year (1st Class)	87,796.47	-
Qasmi Muhammad Yousuf	Information Technology Analyst	58,024.72	-
Rahimi Hamed	Electronic Technician	62,193.43	-
Renwick Lisa D.	Financial Administrator	77,461.02	-
Renwick Norman P.	Corporal	125,214.32	-
Rice Murray G.	Corporal	119,468.17	100.00
Rigden Leslie A	Truck Driver	50,730.16	-
Rosnes Cody	Firefighter 24-36 month	61,886.79	-
Rosso Christopher	Sanitation Truck Driver	58,572.65	-

## EMPLOYEE REMUNERATION

City of

MOOSE JAW



CONTINUED

FOR THE Year ENDED DECEMBER 31, 2018

NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
Rowlinson Bret	GIS Supervisor	\$ 99,894.98	-
Russell Michael	Deputy Fire Chief	127,996.92	110.50
Russell S. F. Rick	Mechanic I	78,470.85	-
Sanderson Jeremy	Firefighter 16th Year	100,539.23	-
Sanson Michelle L.	Director of Planning & Business Development	134,778.88	1,588.87
Schaeffer Ted	Director of Parks & Recreation	79,886.51	-
Scheske Chad K.	Constable 19th Year	125,311.62	-
Schimpf Sunni	Communication Officer	58,929.14	-
Schwabe Evan	Constable 1st Class	114,009.96	-
Seidlitz Kalie B.	Constable 3rd Class	85,222.17	-
Seman Trisha K.	Sergeant	120,629.49	-
Senger David	Operations Supervisor	56,036.09	-
Shepherdson Will	Pipefitter	74,981.86	-
Shepley Virginia	Assistant Building Officer	61,932.58	-
Sills Jay G.	Constable 10th Year	120,073.45	-
Smith James W.G.	Firefighter 11th Year	88,663.07	-
Smith Katelynn N.	General Utility Worker	51,635.77	-
Soltys Katelyn	Assistant City Solicitor	108,731.04	2,766.00
Spicer Amber G.	Assistant Meter Mechanic	52,906.08	-
St. Dennis Heather	Executive Secretary, City Manager	67,180.29	-
Stapleton Rodney D.	Shift Captain/Assistant Fire Chief	124,949.44	82.84
Steinhoff Dean M.	Driver	57,646.42	-
Stephanson Darrin	Manager of Public Works	110,520.75	411.84
Stevenson Mark	General Utility Worker	78,444.36	110.76
Stewart Gregory P.	Power Excavator Operator	64,680.84	-
Stewart Shaun M.L.	Mechanic I	54,000.74	-
Striha Joshua	Firefighter 5th Year (1st Class)	91,032.66	-
Strube Adam	Constable 2nd Class	73,592.10	-
Stusek Marlin	Technician II	66,439.04	-
Sukenik Bradley D.	Constable 19th Year	112,484.84	-
Sutcliffe Randall S.	Welder I	58,682.02	-
Suzic Stevo	Driver	57,353.93	-
Tatum Jamie I.	Sub-Forman, Water & Wastewater	77,388.65	92.82
Therens Paul M.	Power Excavator Operator	67,603.40	-
Throssell Jody	Firefighter 5th Year (1st Class)	91,782.25	-
Thunberg Paul	Constable 4th Class	61,058.81	-
Toni Randy L.	Permanent Labourer	70,714.68	-
Torgunrud Blair L.	Constable 1st Class	104,552.47	-
Trzaskowski Jason J.	Sub-Foreman, Water & Wastewater	76,900.11	99.84
Tymko Kristy	Constable 4th Class	59,520.93	-
Unser Jae R.	Firefighter 16th Year	101,024.98	-
Usher Brian W.	Sanitation Truck Driver	56,108.31	-
Waldo Drew C.	Sergeant	43,458.99	32,320.63
Wallace Carla M.	Utilities Accountant	58,899.71	-
Wandler Brenda F.	Communication Officer	75,603.53	-
Ward Scott K.	Utility Man	52,410.56	150.00
Ward Sherry A.	Administrative Assistant	74,539.18	-
Wasylyshyn Neil	Caretaker	56,522.84	-

## EMPLOYEE REMUNERATION

CONTINUED  
FOR THE Year ENDED DECEMBER 31, 2018

City of

MOOSE JAW



NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
Watamanuk Jesse	Public Works Supervisor, Water & Wastewater	\$ 90,072.48	156.00
Watt Jason P.	Constable 10th Year	118,624.19	-
Wenarchuk Kate-Lyn	General Utility Worker	53,319.35	-
Wenarchuk Tyson	General Utility Worker	62,853.91	-
Westrom Kent	Constable 10th Year	85,046.70	-
White Monica	Deputy City Comptroller	99,017.95	3,047.00
Wilcox Dayle T.	Firefighter 11th Year	93,012.36	-
Willford Neil L.	Front End Loader Operator	58,009.24	125.00
Williams Olakunle	Manager of Engineering	65,194.08	-
Williamson Scott R.	Sergeant	117,308.41	-
Wilson Kevin J.	Mechanic I	67,340.46	-
Wist Regent Sarah	Parks Gardener	53,235.35	-
Wittke Tracy L.	Assistant City Clerk	94,014.15	200.00
Wood Breton	Operator	69,079.10	153.40
Woods Aaron	Constable 1st Class	110,308.69	-
Wright Duncan	Parksman/Arena Attendant	45,253.36	5,947.33
Ziffle Melanie	Constable 3rd Class	80,578.64	-
Zlipko Michael	Manager of Taxation & Assessment	91,843.96	-
Zoerb Rodney M.	Constable 10th Year	113,420.54	-

**❖ CITY OF MOOSE JAW ❖**  
**2018 MUNICIPAL PUBLIC ACCOUNTS**  
**CONTRACTUAL EXPENDITURES**

## CONTRACTUAL EXPENDITURES

City of  
MOOSE JAW

FOR THE YEAR ENDED DECEMBER 31, 2018

101294612 Sask Ltd. O/A Jordan	283,422.30
1976973 Alberta Ltd.	50,358.00
ACME Environmental Services Inc.	192,142.47
Advanced Waste Solutions	245,663.70
Aqua Data Atlantic	53,683.00
Associated Engineering (Sask) Ltd.	1,040,730.56
Athletica Sport Systems	464,099.86
Buffalo Pound Water Treatment Corp.	2,987,522.03
C & E Mechanical Inc.	77,541.29
C & S Builders Ltd.	192,990.12
Canada Post Corporation	100,726.80
Canadian Corps of Commissionaires	372,122.70
Capital Sewer Services Inc.	119,655.42
Celco Controls Ltd.	130,377.72
Clark's Supply & Service Ltd.	122,818.24
Clean-Brite Canada Ltd.	50,494.96
Cleartech Industries Inc.	72,843.84
Cornell Design & Landscape	86,759.26
Crestline Coach Ltd.	195,534.22
Crestview Chrysler Dodge Jeep	73,561.74
Crown Shred & Recycling	66,682.31
Cypress Paving (1976) Ltd.	3,595,935.49
Del Equipment Limited	446,207.79
Deloitte LLP	86,663.67
Dixon & Associates Business Co.	96,572.01
Dome Construction Ltd.	318,702.00
Double K Excavating Ltd.	53,437.62
Duncan Roofing Ltd.	384,151.48
D-Z-L Construction	168,947.56
Econolite Canada Inc.	119,463.32
EMCO Corporation	164,696.21
Enreach Hot Tap Services Inc.	159,427.44
Esri Canada Limited	65,737.84
Federated Co-Operatives Ltd.	777,593.25
Fer-Marc Equipment Limited	221,568.08
Flocor Inc.	63,710.65
G. Ungar Construction Co. Ltd.	625,528.83
Grande West Transportation International	1,831,720.70
H B T Enterprises Ltd.	135,920.15
H C L Construction Ltd.	421,847.28
Hamm Construction Ltd.	16,084,846.65
Henderson Insurance	1,492,288.42
Hicks Morley Hamilton Stewart	105,815.01
HLE Constructors Ltd.	310,668.29
Huseini Concrete & Paving Stone	448,057.05
Icon Entertainment Group, Ltd.	138,810.94
ISL Engineering and Land Services	226,765.24
I-Symco Inc.	231,708.75

CONTRACTUAL EXPENDITURES  
CONTINUED

## MOOSE JAW



FOR THE YEAR ENDED DECEMBER 31, 2018

Joe Thiessen	53,768.41
Johnson Controls	84,289.60
Karen Lagacy	58,095.49
KGS Group Consulting Engineers	88,613.83
KMS Construction Ltd.	7,567,536.67
Knight Ford Lincoln Ltd.	209,938.62
KTI Limited	55,157.31
L & I Electric	491,671.25
Live Nation Worldwide, Inc.	58,857.22
Loraas Disposal Services Ltd.	962,209.22
Markusson New Holland	110,138.68
McDougall Gauley LLP	53,986.44
Microsoft Corporation	72,999.46
Minuteman Press	76,449.78
MLT Aikins	52,728.42
Moose Jaw Cultural Centre	218,649.90
Moose Jaw Downtown & Soccer Field-House Inc.	714,942.34
Moose Jaw Humane Society	218,238.68
Moose Jaw Museum & Art Gallery	127,840.10
Moose Jaw Warriors	999,136.04
North Star Concrete Inc.	317,572.73
Palliser Regional Library	1,110,430.25
Parr Industrial Ltd.	96,011.04
PCL Construction Management Inc.	1,781,686.94
Play Works Inc.	66,853.42
Playquest	263,070.00
Prairie Janitorial Supply	108,752.57
Prairie Mobile Communications	149,289.43
Prestige Environmental Inc.	315,498.21
Pro Tec Electric Ltd.	52,023.74
Redhead Equipment Ltd.	88,601.14
RGM Contracting Inc.	265,222.32
RMIS Engineering	53,559.81
Sask Assessment Management Agency	561,300.00
Sask Energy	404,974.87
Sask Health Provincial	52,516.50
Sask Power	3,625,380.01
Sask Tel	306,618.50
Sask Tel - Mobility	90,523.46
Sask Urban Municipalities	73,699.57
Sask Workers' Compensation Board	253,205.50
Security Resource Group Inc.	59,981.11
SGI Auto Fund	1,002,132.76
Stantec Consulting Ltd.	948,270.56
Stevenson Industrial Refrigeration Ltd.	58,264.05
Streamline Contracting Ltd.	90,761.07
Sun Life Assurance Company of Canada	361,535.14
Sun Life Financial	538,030.52



CONTRACTUAL EXPENDITURES  
CONTINUED

FOR THE YEAR ENDED DECEMBER 31, 2018

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Sunlife Group Insurance	110,391.22
Supreme Office Products Limited	79,875.85
Tetra Tech Canada Inc.	51,544.83
Top Shot Concrete Inc.	109,928.85
Tourism Moose Jaw	89,366.00
Town & Country Plumbing Heating	97,872.99
United Rentals - RSC Equipment Rentals	149,400.70
V3 Companies of Canada Ltd.	84,277.38
VCM Construction Ltd.	638,318.83
Versaterm Systems	51,169.65
W.F. Botkin Construction Ltd.	243,768.05
Wakamow Valley Authority	325,775.49
WBM Office Systems	57,834.42
Westvac Industrial Ltd.	90,964.29
Wolseley Waterworks Group	113,635.49
Wood Environment & Infrastructure Solutions	83,774.25
Xylem Canada Company	65,602.81

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**\$ 63,571,036.04**



**❖ CITY OF MOOSE JAW ❖**  
**2018 MUNICIPAL PUBLIC ACCOUNTS**  
**GRANTS**



Grants by the City or any Board to persons or Organizations of \$50,000 or more

NIL

**❖ CITY OF MOOSE JAW ❖**  
**2018 MUNICIPAL PUBLIC ACCOUNTS**  
**REMUNERATION AND EXPENSES**  
**OF MEMBERS OF COUNCIL**

REMUNERATION AND EXPENSES  
OF MEMBERS OF COUNCIL

City of  
**MOOSE JAW**



FOR THE YEAR ENDED DECEMBER 31, 2018

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	<u>Remuneration</u>	<u>Expenses</u>
Councilor H. Eby	4,401.36	420.00
Councilor C. Froese	23,194.88	1,631.65
Councilor D. Luhning	23,151.28	25.00
Councilor S. McMann	23,772.50	1,794.00
Councilor D. Mitchell	11,752.80	60.00
Councilor B. Swanson	23,272.98	-
Mayor F. Tolmie	70,199.93	5,247.13
Councilor C. Warren	24,619.74	2,455.05
	<hr/>	<hr/>
	<u>204,365.47</u>	<u>11,632.83</u>

THIS DOCUMENT PREPARED BY THE FINANCIAL SERVICES DEPARTMENT

CITY OF MOOSE JAW

MOOSE JAW, SASKATCHEWAN, CANADA