

Capital Project Sheet

Title:	Solid Waste	Project #:	SW-1
Asset:	Landfill Wind Fences		

Completed by:	Darrin Stephanson	Date:	Oct. 23 2018
----------------------	-------------------	--------------	--------------

Project Description

This program includes the purchase of ten wind fences to better control airborne litter at the landfill. Height of landfill contributes to airborne litter affecting neighbouring properties. Controlling this litter is a requirement of the City's permit to operate and more control is needed. Possible funding from one of the landfill reserves.

Total Budget Amount: 128,000

Financial	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Capital	90,000	18,000	10,000	10,000	0					
Operating		0	0	0	0	0	0	0	0	0

Community Outcome

	Sustainable Infrastructure	Fiscal Responsibility	Community Partnership	Safe and Healthy	Social & Cultural Pride	Economic Vibrancy	Welcoming & Respectful
Weighting	19	22	11	18	3	19	8
Score (1-5)	3	4	2	3	1	1	1

COMMUNITY OUTCOME SCORE 50.2 [A]

Level of Service and Indicator Impacted

•	regulatory requirement - litter control
•	
•	
•	

Risk Evaluation

Urgency	5					
	4					
	3			9		
	2					
	1					
		1	2	3	4	5
			Impact			
				Risk Score	9	[B]

Capital Project Sheet

TOTAL PROJECT SCORE [A * B] = 451.8

Cost Benefit Ratio (Capital cost \$k) / total score)

Cost / Benefit	0.28
----------------	------