

Capital Project Sheet

Title:	Solid Waste	Project #:	SW-1
Asset:	Landfill Groundwater Monitoring Wells		

Completed by:	Darrin Stephanson	Date:	Oct. 23 2018
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Project Description

This program includes the purchase and installation of two new groundwater monitoring wells as well as ongoing replacement of existing wells. Possible funding from one of the landfill reserves.

Total Budget Amount: 35,000

Financial	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Capital	35,000	0	0	0	0					
Operating	0	0	18,000	0	19,000	0	0	0	0	0

Community Outcome

	Sustainable Infrastructure	Fiscal Responsibility	Community Partnership	Safe and Healthy	Social & Cultural Pride	Economic Vibrancy	Welcoming & Respectful
Weighting	19	22	11	18	3	19	8
Score (1-5)	4	3	1	4	1	1	1

COMMUNITY OUTCOME SCORE 51 [A]

Level of Service and Indicator Impacted

•	Regulatory compliance on monitoring
•	
•	
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Risk Evaluation

Urgency	5					
	4			12		
	3					
	2					
	1					
		1	2	3	4	5
			Impact			
				Risk Score	12	[B]

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TOTAL PROJECT SCORE [A * B] = 612

Cost Benefit Ratio (Capital cost \$k) / total score)

Cost / Benefit	0.06
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