



City of Moose Jaw

COMMUNICATION # EC-2019-0129

TITLE: Moose Jaw Kinsmen Flying Fins Agreement
TO: Executive Committee
FROM: Department of Parks & Recreation
DATE: July 31, 2019
PUBLIC: PUBLIC DOCUMENT

RECOMMENDATION

THAT the Agreement between the City of Moose Jaw and Moose Jaw Kinsmen Flying Fins Inc. for the usage of aquatic facilities be approved substantially in the form attached; and,

THAT the Mayor and City Clerk be authorized to execute the Agreement on behalf of the City of Moose Jaw.

TOPIC AND PURPOSE

The purpose of the report is to obtain authorization to enter into a two-year Agreement with the Moose Jaw Kinsmen Flying Fins for the usage of the Kinsmen Sportsplex and Phyllis Dewar Outdoor Pool at a fixed fee.

BACKGROUND

The Moose Jaw Kinsmen Flying Fins is a competitive swim club that focuses on learning how to swim and transitioning from pre-competitive to competitive skills. The program runs from September to June. The total club members range from 100-125 swimmers per year from the ages 4 – 17 years. 90% of the members are also City of Moose Jaw citizens. The Club has been a tenant of the Kinsmen Sportsplex since it opened in 1996 and utilizes the Phyllis Dewar Outdoor Pool during the annual Kinsmen Sportsplex maintenance closure and for their annual long-track swim meet.

DISCUSSION

Currently, the Moose Jaw Kinsmen Flying Fins are charged hourly rates for lane rentals and room rentals based on the City Council approved rates and fees for Recreation

Facilities. The Club also rents an office at the Kinsmen Sportsplex for business purposes. The City of Moose Jaw invoices the Club on a monthly basis based upon hourly usage.

In 2018 the Club used 727 hours at the Kinsmen Sportsplex and 65 hours at the Phyllis Dewar Outdoor Pool (including swim meets). Under the proposed Agreement, they are entitled to approximately 525 hours at the Kinsmen Sportsplex and 40 hours at the Phyllis Dewar Outdoor Pool on an annual basis (not including swim meets).

The total budgeted revenue for 2019 for the Club is \$45,707, which includes regular season rentals and swim meet rentals.

The main benefits of the Agreement are to allow for the City to accurately budget for revenue, allow the Club to budget accurately for expenses and to reduce the administration on the billing process. The current practice requires the invoicing to be done at 15-minute increments due to multiple rates associated with lane rentals, staffing fees and pool space.

The Agreement also reflects the current practices that were never agreed to in writing, which provides the same benefit to the City and the Club that was achieved in the Tenant Agreements signed with Moose Jaw Soccer Association and Saskatchewan Selects at the Yara Centre in early 2019. These Agreements confirm budgets, reduce administration time and maintain revenue while providing an avenue for our local athletes to grow within their respective sports.

OPTIONS TO RECOMMENDATION

- The Executive Committee may request changes be made to the Agreement.
- Do not enter into an Agreement with the Moose Jaw Kinsmen Flying Fins Inc. and continue with the existing process.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Meetings were held with the Moose Jaw Kinsmen Flying Fins executive to finalize the terms of the proposed agreement.

STRATEGIC PLAN

The proposed Agreement aligns with the Strategic Priority of Community Wellness as outlined in the City of Moose Jaw Strategic Plan.

OFFICIAL COMMUNITY PLAN

The proposed Agreement aligns with the following objectives of the Official Community Plan for the City of Moose Jaw:

- 13.1 (c) *To provide parks, open space and recreation program delivery at a level that aids in the attraction and retention of young families to and in the City.*

FINANCIAL IMPLICATIONS

The City will receive \$40,000 plus taxes per year over the 2-year term of the agreement. This does not include any revenue obtained through rentals for swim meets. In 2018 the Club hosted two swim meets at a cost of \$8,296.

The City currently budgets \$45,707 in revenue per year from the Moose Jaw Kinsmen Flying Fins. Therefore, there will be no financial implications unless the swim club decides to no longer host meets.

OTHER CONSIDERATIONS/IMPLICATIONS

There is no policy and privacy implications or other considerations.

PUBLIC NOTICE

Public Notice is not required.

PRESENTATION

VERBAL: The Director of Parks & Recreation will provide a verbal presentation and will be available to answer any questions related to the report. Members of The Moose Jaw Kinsmen Flying Fins Executive may also be in attendance to address questions directed towards the Club.

ATTACHMENTS

- i. Agreement – City of Moose Jaw and Moose Jaw Kinsmen Flying Fins Inc.

REPORT APPROVAL

Written by: Scott Osmachenko, Recreation Services Manager

Reviewed by: Tracy Wittke, Assistant City Clerk

Approved by: Derek Blais, Director of Parks and Recreation

Approved by: Jim Puffalt, City Manager

Approved by: Fraser Tolmie, Mayor

To be completed by the Clerk's Department only.

Presented to Regular Council or Executive Committee on _____.

No. _____ Resolution No. _____