

Parks and Recreation KPI's

2020 Key Performance Indicators

- Performance Improving
- Performance as Planned
- Performance Decling

Arena Hours

	KPI	Current	Progress
Kinsmen Ice Minor Organizations	1128	0.00	
Bert Hunt Ice Minor Organizatons	1139	0.00	
Wally Boschuck Ice Minor Organizations	833	0.00	

Memberships

	KPI	Current	Progress
1 Facility Adults	37	0.00	
1 Facility Family	10	0.00	
1 Facility Seniors	20	0.00	
Rec Pass Adults	145	0.00	
Rec Pass Family	25	0.00	
Rec Pass Seniors	40	0.00	

Kinsmen Sportsplex

	KPI	Current	Progress
Children Admission	10500	0.00	
Youth Admission	2300	0.00	
Adult Admission	5580	0.00	
Seniors Admission	2650	0.00	
Family Admission	4445	0.00	
Learn to Swim Registrations	2175	0.00	

Phyllis Dewar Outdoor Pool

	KPI	Current	Progress
Children Admission	1217	0.00	
Youth Admission	675	0.00	
Adult Admission	1535	0.00	
Seniors Admission	345	0.00	
Family Admission	1710	0.00	
Learn to Swim Registrations	40	0.00	

Yara Centre

	KPI	Current	Progress
Special Events	6	0.00	
Turf Rental Hours	2800	0.00	