



City of Moose Jaw

COMMUNICATION # -2019-0227

TITLE: Third-Party Funding Group Presentations

TO: City Council

FROM: Department of Financial Services

DATE: November 4, 2019

PUBLIC: PUBLIC DOCUMENT

RECOMMENDATION

1. THAT each of the groups present this evening be allowed to make a presentation to City Council.
2. THAT this report be referred to Budget deliberations.

TOPIC AND PURPOSE

The purpose of this report is to present the schedule for third-party group presentations and to transmit information provided by the groups for Council's consideration.

BACKGROUND

The City of Moose Jaw provides third-party funding to a number of groups. The funding for the majority of these groups have been established through agreements with the various parties. The City's long-standing practice has been to bring new agreements or revised agreements to City Council for approval. On an ongoing basis, unless specified in the agreement, the City has generally allowed third-party funding groups a cost of living increase annually. If the third-party groups fell within the cost of living increase, their funding request was included in the budget. If the third-party group requested funding beyond this level, they would be required to come before Council to provide support for their request and ultimately the level of funding would be a Council decision.

For 2020, City Council has indicated a desire to have all third-party funding groups appear before City Council to provide an overview of their services and their 2020 Budget request. As such a special Council Meeting on November 18, 2019 commencing at 5:30 p.m. in City Council Chambers has been scheduled for this to occur.

DISCUSSION

City Administration has identified the following third-party funding groups and invited them to attend the Special Council Meeting on November 18, 2019:

- **5:30 p.m. - Moose Jaw Board of Police Commissioners** – 2019 net operating funding of \$9,809,647 and capital funding of \$65,000 (see Letter of Transmittal for details of request)
- **5:50 p.m. - Moose Jaw Public Library** – 2019 net funding \$1,190,406 (see Letter of Transmittal for details of request)
- **6:10 p.m. Tourism of Moose Jaw & Canada Day Committee** – 2019 funding \$91,152 for Tourism of Moose Jaw and \$2,484 for Canada Day Committee (see attachment for additional information)
- **6:30 p.m. Festival of Words** – 2019 funding \$7,713 (see attachment for additional information)
- **6:45 p.m. Murals of Moose Jaw** – 2019 funding \$13,158 (see attachment for additional information)
- **7:00 p.m. Cultural Centre Inc.** – 2019 program funding \$157,509 and maintenance and operations funding of \$219,433 (see attachment for additional information)
- **7:20 p.m. Art Museum** – 2019 program funding \$134,800 and maintenance and operations funding of \$258,310 (see attachment for additional information)
- **7:40 p.m. Sask Burrowing Owls** – 2019 funding \$6,302 (see attachment for additional information)
- **7:55 p.m. Moose Jaw Airport Authority** – 2019 funding \$146,646 (see attachment for additional information)
- **8:15 p.m. Moose Jaw Humane Society** – 2019 funding \$22,539 (see attachment for additional information)
- **8:35 p.m. Wakamow Valley Authority** – 2019 Statutory levy \$323,148 and landscape maintenance \$4,726 (see attachment for additional information)
- **8:55 p.m. Moose Jaw and District Seniors** – 2019 funding \$25,000 (see attachment for additional information)
- **9:15 p.m. Multicultural Council** - 2019 funding \$2,000 (see attachment for additional information)
- **9:30 p.m. Moose Jaw River Watershed Stewards** – 2019 funding \$10,000 (see attachment for additional information)

- **9:45 p.m. Cosmo Senior Citizens Association** – 2019 funding \$0 (see attachment for additional information)

The third-party groups have been advised they have 10 minutes to present, which will be followed by questions from City Council.

FINANCIAL IMPLICATIONS

Decisions on funding levels for third-party groups will be made as part of budget deliberations and the budget adjusted accordingly.

PRESENTATION

VERBAL: x Each third-party organization will present their 2020 Budget request.

ATTACHMENTS

1. Tourism of Moose Jaw & Canada Day Committee.
2. Festival of Words.
3. Murals of Moose Jaw.
4. Cultural Centre Inc.
5. Art Museum.
6. Sask. Burrowing Owls.
7. Moose Jaw Airport Authority.
8. Moose Jaw Humane Society.
9. Wakamow Valley Authority.
10. Moose Jaw and District Seniors.
11. Multicultural Council.
12. Moose Jaw River Watershed Stewards.
13. Cosmo Senior Citizens Association.

REPORT APPROVAL

Written by: Brian Acker, B.Comm., CPA, CMA, Director of Financial Services
 Reviewed by: Tracy Wittke, Assistant City Clerk
 Approved by: Jim Puffalt, City Manager
 Approved by: Fraser Tolmie, Mayor

To be completed by the Clerk's Department only.

Presented to Regular Council or Executive Committee on _____.

No. _____ Resolution No. _____

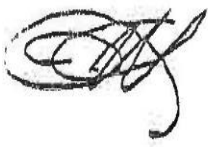
Report Approval Details

Document Title:	Third Party Funding Groups - -2019-0227.docx
Attachments:	<ul style="list-style-type: none">- Tourism of Moose Jaw and Canada Day Committee.pdf- Festival of Words.pdf- Murals of Moose Jaw.pdf- MJ Cultural Centre Inc.pdf- Art Museum.pdf- Sask Burrowing Owls.pdf- Moose Jaw Airport Authority.pdf- Moose Jaw Humane Society.pdf- Wakamow Valley Authority.pdf- MJ and District Seniors.pdf- MJ Multicultural Council.pdf- Moose Jaw River Watershed Stewards.pdf- Cosmo Senior Citizens Assoc.pdf
Final Approval Date:	Nov 12, 2019

This report and all of its attachments were approved and signed as outlined below:



Tracy Wittke



Jim Puffalt



Fraser Tolmie