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August 22, 2019

Derek Blais
Director of Parks and Recreation

As requested in your letter dated August 1, 2019, the Murals Project Management Board is attaching the items you required:

- 2020 Proposed Operating Budget
- 2019 Requested Budget that we were denied
- 2019 Highlights
- 2018 Financial Statement

We were allotted \$13,158.00 in 2019, and are requesting \$13,300.00 in 2020.

If you require any more information,
Please contact me @ the above email or phone.

Thank you,

Yours truly,

Norma Westgard, chair
And the Murals Project Management Board

2020 Annual budget
MURALS OF MOOSE JAW

ADVERTISING

BROCHURES	\$3,500.00
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MEMBERSHIPS

MOOSE JAW TOURISM @\$150.00	\$150.00
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MISCELLANEOUS EXPENSE

MISCELLANEOUS EXPENSE @\$150.00	\$150.00
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MURAL EXPENSES

2020 MURAL REPAIRS	\$9,300.00
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OFFICE EXPENSES

PRINTER INK @\$200.00	\$200.00
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2020 ANNUAL BUDGET REQUESTED	\$13,300.00
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Respectfully submitted by:

Norma Westgard

And the Murals of Moose Jaw Advisory Board

2020 MURAL REPAIR PROPOSAL

While a budget proposal is always necessary it is difficult to project all murals that might need the most repair each year as even this winter showed more deterioration than was expected in some murals and moved priorities around , Stormin Main Street and stucco on Fire Watch needed more work than expected, and at times you change the approach once you start working on individual murals.

With more murals close to 30 years old this could be more common but we are keeping up with repairs and tourists often mention they like seeing ours kept up compared to others they have seen.

While we can no longer use 3 section scaffolding and even difficult to get approved scaffolding locally money can be saved by repairing lower parts off ladders and only using lifts for higher murals. Our lack of graffiti suggests future murals could be placed lower in low traffic areas which makes for less cost . I have included lift costs in estimated repair costs and time and weather will always determine if all work gets done , main priorities always first.

Opening Day Parade-While I love this old painting on brick and it is one of Gus's The colors have faded and I've run out of tricks to preserve it. The layers of paint on old brick mortar mean patching no longer works. Much of the lettering around the main picture is on concrete and easy to repaint, the top and worst peeling areas would be scraped, mortar sealer applied ,painted, and the main picture repainted on installed panels . Cost estimated at \$4800.00

Finishing repainting of Sisters of Sion- \$450.00

The First Run- This older mural has extensive cracking in the stucco, needs scraping, powerwashing and repainting , estimate cost at \$3000.00

So much depends on the weather and trying to book a lift when I can work long days in the summer, and possibly have the lift to do some other quick repairs, repainting, such as the top half of Sunday Outing. I could do the bottom from ladders/scaffolding, I see Clarke Bros. will likely need a bit of work, and some sky work on one or two others. Estimate \$1000.00 for other needed work.

Total- \$9250.00

Trying to get as much done to keep on top of any needed repairs.

Grant McLaughlin

2019 Annual budget
MURALS OF MOOSE JAW

ADVERTISING

BROCHURES \$3,900.00

MEMBERSHIPS

MOOSE JAW TOURISM @\$150.00 \$150.00

MISCELLANEOUS EXPENSE

MISCELLANEOUS EXPENSE @\$100.00 \$100.00

MURAL EXPENSES

2019 MURAL REPAIRS REQUIRED, AS ATTACHED \$18,100.00

OFFICE EXPENSES

PRINTER INK @\$250.00 \$250.00

2019 ANNUAL BUDGET REQUESTED \$22,500.00

Respectfully submitted by:

Norma Westgard, And the Murals of Moose Jaw Advisory Board

BUDGET REQUEST DENIED- \$13,158.00 FUNDING APPROVED

PROPOSED REPAIRS AMENDED ACCORDINGLY



2019 MURAL HIGHLIGHTS

- Some of our Murals are now thirty years old, and it is increasingly more costly to preserve their lives, and keep them looking good. Our artist Grant McLaughlin does an amazing job of patching, restoring, and babying new life into fading, chipping, peeling and cracking masterpieces. Sometimes what looks to be a simple point up job ends up taking days, and even weeks.**
- SUMMER CARNIVAL'S falling plaster was removed, and the remaining portion painted over to blend into the background brick.**
- In 2019 FIRE WATCH was repaired, with the background changed a little to give it a new interest.**
- STORMIN MAIN STREET was one of those Murals that needed more intensive repainting than originally anticipated.**
- HOPES AND DREAMS sculpture was cleaned and rewaxed.**

2019 REPAIRS STILL TO BE COMPLETED

- AIR FORCE BLUE had some preventative repairs and B72 coating, But still needs some work.**
- OLD TIME THRESHING BEE needs concrete patch, and B72 coat**
- NATIONAL LIGHT AND POWER more touch ups and paint**
- LOST MURALS need to be moved to another wall to save them from winter damage**

**MURALS OF MOOSE JAW #171.6830
2018 FINANCIAL STATEMENT**

<u>STARTING BALANCE</u>		\$13,466.11
<u>INCOME</u>		
2018 BUDGET	\$12,900.00	\$12,900.00
HONORARIAM (UELAC)	\$50.00	\$50.00
INTEREST EARNED less Interest adjustments (+ 75.00 + 450.00 + 75.00 + 450.00 + 358.36 -358.36 - 73.56	\$976.44	\$976.44
PRINTS SOLD (MJ TOURISM)	\$204.00	\$204.00
	-----	\$27,596.55
<u>EXPENSES</u>		
ADVERTISING/BROCHURES	3,061.92	
MEMBERSHIP	100.00	
OFFICE SUPPLIES	198.38	
MURALS REPAIRED	9,549.55	

	\$12,909.85	\$12,909.85
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BALANCE ON HAND DECEMBER 31ST/2018		\$14,686.70