

Attachment ii
Summary of Recommended Projects

Dressing Room Upgrades – Pla-Mor Palace (\$109,000)

The Pla-Mor Palace currently has 4 dressing rooms for each arena. This causes issues when there are both male and female players on the same team as there is no additional dressing room to assign them to. A storage area under the bleachers was converted into a “female dressing room” at the Bert Hunt Arena but does not have benches, ventilation, a washroom, or showers.

Previous capital budgets identified \$400,000 to build a new dressing room outside of the existing building structure. The large cost was primarily associated with having to expand the facilities heating, plumbing and ventilation units.

The Department has obtained price quotes to renovate space within the existing building structure that would allow for 200 sq ft dressing rooms to be built at both the Burt Hunt and Wally Boschuk Arenas. The dressing rooms would include LED light fixtures, baseboard heaters, exhaust fans, shower & vanity, rubber flooring and benches.

LED Lighting Conversion – Moose Jaw Cultural Centre (\$80,000)

The progression of lighting has reached a point at which facility lighting needs can be served at a much lower cost due to LED technology.

The LED lighting conversion at the Cultural Centre was initially planned to be completed in Phase 2 with the City Hall conversion in 2019. \$120,000 was budgeted for both facilities but only ended up being enough to complete City Hall. The Department is requesting that funding be allocated to complete the Cultural Centre in 2020. Since lighting accounts for approximately 50% of a facility's electricity consumption, cost savings are available from the reduced energy consumption estimated at an annual \$10,000 - \$15,000 per year. This project would also be viewed as a green initiative.

Irrigation Upgrades – Iron Bridge (\$51,000)

Irrigation was only installed in select areas of the Municipal Reserve in the Iron Bridge development. It is recommended that the irrigation coverage be expanded so that turf can be properly seeded and maintained in the park area within the residential properties. The lack of irrigation has led to continuous weed control issues and has not allowed the turf in the area to properly develop.

Parks and Recreation Master Plan (\$55,000)

The Parks and Recreation Department currently does not have any formally adopted Master Plans and/or Strategies. The last plan adopted by the Department was the 1976 Parks and Recreation Master Plan.

Master Plans are tools used by municipalities to guide future development in key areas. They are generally adopted for 10 to 20-year periods with annual reporting on the outcomes and regular feedback from the community through public surveys and meetings. Municipalities typically engage an external consultant to assist with the development of these plans as they have the expertise and resources to conduct community engagement, provide links to provincial and national initiatives and deliver professional formatting. It is also beneficial to have an external viewpoint from professionals that have worked with many other organizations. The typical timeframe for a consultant to complete a master plan is 9 to 12 months.

The Parks and Recreation Master Plan would:

- Engage the public and user groups through public meetings and surveys.
- Establish the community need for recreational facilities, parks and open spaces and recreational programs based upon the public and user group input.
- Review existing recreational programs and provide recommendations for the future direction of the role of the Parks and Recreation Department.
- Review existing facilities and park spaces to determine current and future community requirements.
- Prioritize the current upgrades and future development of recreation facilities based on public feedback.

By completing a Parks & Recreation Master Plan, the City will adopt a clear vision for the delivery of parks and recreation services in the City of Moose Jaw. It is anticipated that the Plan will provide clear recommendations when it comes to service delivery, programming, infrastructure, and finances.