

City of Moose Jaw

Attn: Derek Blais, Director of Parks and Recreation

228 Main Street North

Moose Jaw, SK S6H 3J8

RECEIVED

AUG 22 2019

Dear Mr. Derek Blais,

We are pleased to provide you the information required for the 2020 Third Party Funding. We understand that the funding level for 2020 will be submitting a 2% increase to the funding in the 2020 Operating Budget subject to City Council's approval and wish to thank you for that. Below is the information you requested.

SK Burrowing Owl Interpretive Centre

Attn: George Fowler, General Manager

c/o Moose Jaw Exhibition Company

250 Thatcher Drive East

Moose Jaw, SK S6J 1L7

Phone: 306-692-2723

The purpose of the Burrowing Owl Centre is to educate people about the situation of the owl and the fact it is an endangered species. We focus on why it is an endangered species and the pressure that man and development have put on it. We do this in two manners, one is the Centre. It is open to the public from May to September each year and is very popular with tourists coming to the City. Our second outreach program runs all year but with a major focus from September to April. We take an owl out to many of the schools in the City and also many seniors homes and spend an hour with groups of many sizes. We also take the owls out of town and teach people about them in other centres. Another part of our work with the owls is breeding, both for having birds to imprint for educational purposes, and also to release.

The centre runs with one full time co-ordinator and two summer students. The Moose Jaw Exhibition Company provides the maintenance workers and office support to keep the centre operating. Many of the Exhibition Company board members volunteer to help keep the centre open, providing fund raising support and some committee oversight.

Attached is a copy of the 2019 income & expenses to date, as well as an estimate for 2020 income and expenses. The Moose Jaw Exhibition Company covers all insurance, power, gas, accounting, and management support costs for the centre as well as upkeep on the buildings.

The funding we receive from the city is used to help keep the centre open from May to September so that tourists visiting the city can come see the owls and learn about the endangered species first hand.

We wish to thank the city for providing this Third Party Funding to the owl centre. Without support like this, the centre would not be able to stay open.

**STATEMENT FOR SBOIC FROM JANUARY 1, 2019 – JULY 31, 2019**

**INCOME**

Donations: \$12,500  
Fundraising: \$3,950  
Merch. Sales: \$9,700  
Adopt An Owl: \$10,600  
Grants: \$9,200

**\$45,950**

**EXPENSES**

Wages: \$37,250  
Merch. Cost: \$4,600  
Fundraising: \$1,500  
Adopt An Owl: \$850  
Advertising: \$1,950  
Owl Food: \$5,850  
Vet Care: \$1,925

**\$53,925**

**APPROXIMATE BUDGET FOR SBOIC FROM JANUARY 1, 2020 – DECEMBER 31, 2020**

**INCOME**

Donations: \$17,900  
Fundraising: \$14,750  
Merch. Sales: \$11,900  
Adopt an Owl: \$18,800  
Grants: \$11,000

**\$74,350**

**EXPENSES**

Wages: \$58,000  
Merch. Cost: \$5,800  
Fundraising: \$4,500  
Adopt an Owl: \$1,600  
Advertising: \$3,200  
Owl Food: \$8,200  
Vet Care: \$3,200

**\$84,500**

# Moose Jaw Exhibition Company LTD

## Board of Directors 2019

<b>Judy Wilson – President</b> Occupation: 999 Hawthorne Crescent Moose Jaw SK S6H 6T5 H-692-6106 B-691-2063 <a href="mailto:jjwil@sasktel.net">jjwil@sasktel.net</a>	<b>Ray Whitney – Director-at-large</b> Occupation: PO Box 183 Moose Jaw SK S6H 4N8 H- 6932122 <a href="mailto:catscottage@sasktel.net">catscottage@sasktel.net</a>	<b>Michelle Blakely – Director at Large</b> Occupation: 1143 Alder Ave Moose Jaw SK SoH oY6 B-624-2040 <a href="mailto:Admin.tmj@sasktel.net">Admin.tmj@sasktel.net</a>
<b>Terry Hetke – Director-at-large</b> Occupation: 1227 Henleaze Ave Moose Jaw SK S6H 3W1 H-693-9683 C-631-1415 <a href="mailto:thetke@sasktel.net">thetke@sasktel.net</a>	<b>Joyce Walter – Director</b> Occupation: Journalist 1067 3 <sup>rd</sup> Ave NW Moose Jaw SK S6H 3T8 H- 692-7357 C- 631-3666 <a href="mailto:ronjoy@sasktel.net">ronjoy@sasktel.net</a>	
<b>Lee Bellows – Director</b> Occupation: Retired/Rodeo Pro 14 Wellington Drive Moose Jaw SK S6K 1A3 H- 693-7533 <a href="mailto:rodeoreplays@shaw.ca">rodeoreplays@shaw.ca</a>	<b>Melanie Burns – Director</b> Occupation: Mental Health Worker 1144 3 <sup>rd</sup> Ave NE Moose Jaw SK S6H 1G1 H- 693-1808 B- 694-5089 <a href="mailto:imburns@sasktel.net">imburns@sasktel.net</a>	<b>George Fowler – Director</b> Occupation: 1647 Pascoe Crescent Moose Jaw SK S6H 6Z7 B- 692-2723 <a href="mailto:moosejawexh@sasktel.net">moosejawexh@sasktel.net</a>
<b>Crystal Froese – City Council Rep</b> Occupation: 179 Elsom St Moose Jaw SK S6H 4V2 C: 306-631-2995 <a href="mailto:cfroese@moosejaw.ca">cfroese@moosejaw.ca</a>	<b>Allison Rain – Director</b> Occupation: Nurse 659 Duffield ST W Moose Jaw SK S6H 5J2 H- 693-5729 <a href="mailto:connet@sasktel.net">connet@sasktel.net</a>	<b>Bobbi Jo Reeves – Director-at-large</b> Occupation: Horse Trainer PO Box 431-Station Main Moose Jaw SK S6H 4P1 H- 692-0016 C-690-7704 No E-mail-Put Info in Mail Box
<b>Joel Scott – Director</b> Occupation: Musician 775 Athabasca ST E Moose Jaw SK S6H oM4 H-972-1995 C-690-1995 <a href="mailto:joelsask@gmail.com">joelsask@gmail.com</a>	<b>Glenn Tomy – Director</b> Occupation: 1530 Grace Moose Jaw SK S6H 3E2 H-692-6803 C- <a href="mailto:gt1967@shaw.ca">gt1967@shaw.ca</a>	